ENVIRONMENTAL SERVICES UTILITY
BOARD MEETING AGENDA
Monday, July 18th, 2022
6:00 PM

I. Public Comments

II. Roll Call

III. Approval of Minutes

IV. Approval of Bills

V. Reports
- A Monthly Activity
- B Financials

VI. Old Business
- A Lower Riverview Sanitary Sewer & Manhole Repairs -1.2M ARPA Request

VII. Unfinished Business

VIII. New Business
- A ESU Budget Fiscal Year 22/23
- B Hydro FERC Relicensing Bid Resolution
  - Exhibit A
  - Exhibit B

IX. Executive Session (if necessary)

X. Adjournment

ENVIRONMENTAL SERVICES UTILITY
BOARD MEETING
JUNE 21st, 2022
SUMMARY OF MINUTES

The meeting for Kankakee Environmental Services Utility was held on Tuesday, June 21st, 2022 at 6:00 P.M. in the Public Safety Building.

ESU Members Present
Mayor Chris Curtis
Clerk Stacy Gall
Ald Mike Prude
Ald O'Brien
Ald Larry Osenga
Ald Danita Swanson
Ald Kelly Johnson
Ald Reginald Jones

Superintendents
Dan Jay

Additional Alderman Present
Ald Lance Marczak
Ald Mike Cobbs

ESU Staff Present
Clara Hall Admin Mgr
Zach Newton, GIS/Opers Mgr
James Lopez, DPW Opers Mgr
Ryan McGinnis, Opers Mgr
Elizabeth Kubal, Comptroller

MAYOR CURTIS: Good evening everyone we are going to call the Environmental Services Utility board meeting for Tuesday June 21st 2022 to order. We do have quite a bit to go through here before city council so we will try to keep on a timely manner if we can here. We are going to start with Item one public comments. Are there any public comments at this time? If you could come on up to the microphone if you don't mind.

BILL SPRIGGS: I came tonight Mayor and fellow city Aldermen to commend Environmental Services the guys that drive the big Vactor truck that clean the manholes in the alleys and what not. There is a couple of guys Argento, Patterson, and Zach over here, they have been very professional we have trouble in our area which is southwest by the Civic. They are excellent and they work hard, they do their job and they do it until its done and done right. So, I thought maybe you all would be interested to hear that. These guys are good and I hope that you understand we all think about that in our neighborhood, so I just wanted to let you know.

MAYOR CURTIS: Thank you it is always nice for them to hear that. Are there any other public comments? Seeing none we'll go to item two, roll call.

ROLL CALL

CLARA HALL:

Ald Lewis -Absent
Ald Prude – Present
Ald O'Brien - Present
Ald Osenga – Present
Mayor Curtis - Present
PRESENT: 7

Ald Swanson – Present
Ald Johnson - Present
Ald Jones - *(in late)*
Clerk Gall – Present
ABSENT: 2

APPROVAL OF MINUTES

MAYOR CURTIS: We do have a quorum. Next is item three, we have the minutes from the May 16th 2022 Environmental Services Utility Board meeting. Is there a motion for approval?

ALD OSENGA: Motion to approve

ALD JOHNSON: I'll second

MAYOR CURTIS: Motioned by Alderman Osenga and seconded by Alderwoman Johnson. Is there any questions, comments, changes or additions that need to be made to the minutes? Seeing none, roll call.

CLARA HALL:

Ald Lewis - Absent
Ald Prude – Aye
Ald O'Brien - Aye
Ald Osenga – Aye
AYES: 6

Ald Swanson – Aye
Ald Johnson - Aye
Ald Jones - *(in late)*
Clerk Gall – Aye
ABSENT: 1

APPROVAL OF BILLS

MAYOR CURTIS: Okay minutes are approved for the May meeting. Next is approval of bills that's item four. You should have in front of you the bills from June 21st, so we have a total of six-hundred and eight thousand five-hundred and ninety-eight dollars and forty- four cents of bills for June 21st 2022. And we also have the previous bills from June 6th in the amount of three-hundred and two-thousand one-hundred and thirteen dollars and ninety-three cents for a total nine-hundred and ten-thousand seven-hundred and twelve dollars and thirty-seven cents. Is there a motion for approval of the bills?

ALD SWANSON: I'll make that motion

ALD PRUDE: Second.

MAYOR CURTIS: Motioned by Alderwoman Swanson and Seconded by Alderman Prude. Any questions or comments. Seeing none, just to let the record reflect Alderman Jones is present with us now. And we will do roll call on the bills.

CLARA HALL:

Ald Lewis - Absent	Ald Swanson – Aye
Ald Prude – Aye	Ald Johnson - Aye
Ald O'Brien - Aye	Ald Jones - Aye
Ald Osenga – Aye	Clerk Gall – Aye
AYE: 7	**ABSENT:** 1

MONTHLY ACTIVITY REPORTS

MAYOR CURTIS: Bills are approved for the month of June. Next is Item five reports. We will start with monthly activities and we will begin with the ESU street and alley report from June 2022. Mr. Lopez, would you like to walk us through that?

JAMES LOPEZ: We had a spill on West Court Street so we had to clean that up it was about 2:00PM. We had an oil fall, about 40 gallons on a piece of farm equipment and there was a sheet of ice there so we had to bring sand in. The guys just got done sweeping it up and cleaning it up, we just opened the road back up we had been out there since 2:00PM. I don't have anything to add to the report everything is pretty much there everything is running well.

MAYOR CURTIS: How is the youth program the KEYS?

JAMES LOPEZ: That's working out well the kids are all great they are doing a great job all staying busy. They are starting to paint so we are moving ahead with that so were going to start on Court Street maybe next week. We've got kids weed wacking lots on the north side that haven't been maintained, we are picking up garbage from all over, we are watering flowers. So, they are doing really well, it's a great program thanks for that.

MAYOR CURTIS: Is there any questions for Mr. Lopez?

ALD COBBS: *(Inaudible)*

JAMES LOPEZ: Mr. Lopez: well if there is a tree then you need to give me the address and we can send someone over there to determine if it is a city owned tree. We do not do underwires so we try to get Com Ed to do that so that's the thing that I just found out today that's the type of thing we can give to Clara and she will help us out with that.

MAYOR CURTIS: Alderman O'Brien

ALD O'BRIEN: James we've had conversations in the last few days in the 2nd Ward there was some delays in garbage and yard waste and recycling pick up, sounds like that's a labor shortage from Republics' side so that may continue for the summer is that right?

JAMES LOPEZ: From what I understand and I talk to the guy daily. They hired three new seasonal workers, but the big problem is the yard waste pickup they can't keep anybody on those trucks. So, with that then the garbage truck men then have to come back and pick up the yard waste and then they are getting behind and then trying to catch back up. They actually work Saturday and they try to catch up and so you know they are trying their best. I get phone calls daily about it and he's very good about going back. Like I said they are doing there best I can tell you what they tell me, they are short drivers they can't keep them and that's what they tell me and that's what I have to tell you guys.

ALD O'BRIEN: So, if we get more of those concerns we just send them to you?

JAMES LOPEZ: Send them to me and I email them to him directly or text message him and they are pretty good at sending people back. It's a lot of yard waste because they can't keep anybody on those trucks.

MAYOR CURTIS: We've got a similar area close to you also.

ALD OSENGA: There is a real problem with drivers and they put new drivers out but new guys are going to miss it and they are just asking for patience and they'll try and get it. He relayed to me that they had one new employee that they trained for 2 months and they finally cut him loose to work for 2 days and he quit never again showed up to work. So, they are asking for patience.

MAYOR CURTIS: Alderman Marcsak?

ALD MARCZAK: I had a call in regards to the trash pickup you know and the recycling they notice it and I've heard the stories of if one person contaminates the truck it contaminates the whole thing but there is a lot of people that try and do the recycling but people do want to know do we still have a recycling program and if not, they'll stop.

JAMES LOPEZ : I get those calls all the time and I'll tell you what they tell me, these are their three go tos, new driver didn't realize he did it; it was a mistake, they thought the truck was a garbage truck but it was recycling, they got full and they came back and it was a different truck. Those are the three things they give me, I can only go by what they say; their best one is he just made a simple mistake. The same person that calls me is probably the same person that calls you.

ALD MARCZAK: Maybe.

MAYOR CURTIS: Any questions for Mr. Lopez? Thank you, Sir.

JAMES LOPEZ: Thank You

MAYOR CURTIS: Next is our ESU Technical Services Report and that'll be Ms. Hall.

CLARA HALL: Good evening, the first thing I want to report to the board is that the Com Ed check for the library project did come in, in the full the amount of thirty-eight thousand eight hundred and eighty-nine dollars. It was issued and then we sent it over to the Comptroller's office. Thank you, to the Board and Mayor, for allowing me to do that project. Otherwise we are running on a routine basis. We are working on projects with the police department and other annual summer projects. I have three summer helpers, we have two out on East Court they are making their way to West Court and they are removing the broken skirts on the light poles and they are painting them. I spoke with Alderman Osenga right before the meeting started Com Ed has an upcoming project which vegetation clearing activity. They will be trimming the trees in the third ward on the west side residents have been notified by Com ED. I will email

Alderman Osenga and Alderman Crawford and include the Mayor's office just in case we have residents who have questions. That's all I have.

MAYOR CURTIS: Is there any questions for Ms. Hall? Seeing none, Thank You. Next, we will move on to the Environmental Services Utility Sewer Services Report.

ZACH NEWTON: This month has seemed to trend back to normalcy in terms of sewer calls, the amount of sewer we were able to clean and televise. All of the necessary reports that we have to submit for the hydro *(inaudible)* have been submitted. Other than that, this has definitely been a summer of sink holes the crew made great progress today there were a couple that they were able to hydro extubate and we got those checked off but unfortunately two more came to our attention so we do still have quite a bit hanging out there and we are working as best as we can to address those and getting the necessary parts to fix them so please bear with us.

MAYOR CURTIS: Any questions for Zach?

ALD JOHNSON: *(inaudible)*

ZACH NEWTON: It's not running, it's not fair to say that it is broken. It's not running because we are trying to do an assessment of our next step of where we go from here. You know removing our turbans because they are at end of life to run them at this point is kind of its not in our best interest.

ALD JOHNSON: *(inaudible)*

MAYOR CURTIS: The cost factor also is not there so right now with a turban out of there one is if we run it has potential of leaking oil. And we have one turban left and that also means there is a pump that needs a replacement so we have to pay Aqua for the water instead of pumping the water from the river like we should. What we would generate in dollars is probably a couple thousand at best and by the time we pay the aqua water bill and the other things and then have a chance at that one turban being even further hampered by running all the time. We just think at this time it doesn't make sense, there is no cost value right now to be generating money. If all three were up and operating like we want to get them then there's significant dollars that can be made but right now until we get them repaired we can't. Thank You. Next, were going to move onto the Industrial Lab services report for the month of May. Good to see you again.

RYAN MCGINNIS: Good evening, there's not a whole lot to update you guys on. The guys back in the lab we are working on our yearly quality control testing. I spoke with Court Street about the vehicle that was ordered last August and had a build date for the last week of May, that ended up not happening and they told me that they are still working on building municipal vehicles from the end of last year. So we are hoping to have it by the end of the calendar year but no guarantees there either and then one last thing the CSL flow is up from average which is a good thing but part of that is because they are currently in the process of building a whole waste water treatment facility on their property and because of that they are using more water because of testing and making sure that all of their tanks and everything is working well. So, you should expect to see an increased revenue but we don't expect that to continue so just a heads up on that.

MAYOR CURTIS: Any questions for Ryan at the Lab?

ALD COBBS: Does that mean they aren't going to build a pipeline from Cobb Blvd to CSL because they are doing their own water treatment. I mean that's kind of something that has been on hold forever.

MAYOR CURTIS: That was the water line versus the sewer, so at one point Aqua was looking at putting a new water line in to expand water capacity to CSL that is on hold from my understanding from Aquas' end at this point. What he is referring? *(inaudible)* plant in to reduce PH and pneumonia and other different things that come in and take a strain on KARMA sewer treatment facility so they pre-treat it before they send it down the line. The water lines you are talking about coming up Evergreen and all that is on hold from my understanding right now aqua doesn't feel that is needed at this point. Any other questions? Thank you. We are going to move onto to Item B which is financials, we are going to get into the preliminary review of the budget for 2022-2023, similar to what we did with the budget meeting we will come back in the next month and we'll give you an update after. Right now, most of it is being drawn back to the previous year correct me if I am wrong Comptroller Kubal.

ELIZABETH KUBAL: Correct yeah, the bills that we send out in late April and in May *(inaudible)* the previous year of course.

OLD BUSINESS

MAYOR CURTIS: So, we will come back and give you an updated report on that. We are going to move to Item 6 which is old business. I am going to let Superintendent Jay explain this a little bit. We just wanted to talk about as we are doing the repairs and the manhole covers and now going forward with the camera of the lining systems but ultimately what kind of money will be needed for the actual repairs of the work that is being done.

DAN JAY: Thank You Mayor. We're done with the manhole inspections, also for this agenda we have received the bids in for doing the televising and the cleaning of the lower Riverview area and once those two items are completed we are going to be looking to actually then make physical repairs. I think I explained last time we would be looking for an allocation of 1.2 million and that doesn't fix every drop of water, through experience we know that should get through most of the affected fixes and what I mean by that is that there is a point in which you start chasing problems so far, so deep, and they get so expensive that you have very little benefit for a large amount of money paid out so 1.2 should get us right about where we need to be with what we call effective I&I fix. So, what we are looking for at this time is some discussion with the committee and hopefully forwarded on to the arper committee for a recommendation of the 1.2 million allocation.

MAYOR CURTIS: So, basically, we will have a committee of the whole on July 27th at that point I know there are several requests of different money and we are putting together a spreadsheet for you with the remaining balance that hasn't be allocated so that basically everybody can look what we think the priorities are going forward. I know there was a lot of discussion at the last budget meeting about allocating a certain amount of money holding back and some different things so we will have that spreadsheet. Rough estimates right now I believe we have about 5.5 million remaining in arper funds probably have about roughly 8 million dollars in requests or thoughts of where money could be spent so we need to prioritize how we think that might go forward. Now this 1.2 is apart of that 8 million. We want to keep that under old business for everyone who would like to understand, we will come back to that issue in the next month kind of have an understanding of what direction we'll go in. Alderwoman Johnson?

ALD JOHNSON: Mr. Jay, the 1.2 million I know its an estimate, is that the final ask for money to do all the repairs or is there going to be another ask.

DAN JAY: That is a very good question, well we have got to keep in mind that this is only lower river view there is five other sections but we do know that by far lower river view is our section that is the most demanding. And I just want to add something in there I heard one person saying but if you spend 1.2 million in that particular ward how does that offset with the other wards, I don't think we could look at it that way because what happens is we have a bad I&I problem and that problem is taking a lot of money out of our capital and our budget altogether. By fixing the worst area first we will then see some money back into our capital and then we could spread that money around so I would ask if everyone could look at it that way. Not a ward by ward thing but a let's fix the worse problem so we can keep money in our budget.

MAYOR CURTIS: I will add that this area that is being done starts at Hillcrest and contributes all the way through Sunnyside lower river view and goes into what I would call the second ward lower river view area. So, it does affect three wards actually it's not just you know what I call lower Riverview it extends all the way over to Hillcrest area too.

DAN JAY: But to finish answering that question we have five other sections understanding that there is a pot out there to get funds from but it's not huge and it is going to be spread around. So, I think my plan A would be to fix everything and then the next year we are saving money but I know that is not going to happen so my plan B, I would like to *(inaudible)* to it is the road maintenance program that we invested in where we are going to evaluate all the roads each year and see which ones are the next ones that should come up; well I would like to put us in that position with our sewers as well and to do that in the future I would like to update our camera truck and keep our internal manpower, not just fixing the problem not being proactive were going to do that also. But with additional equipment and man power be looking at all our sewer grading them and then have a list so every time we do get a little capital back in we know exactly what sewers are going to give us the biggest bank for the buck and the 1.2 million hopefully that will reduce our worst area sufficient enough so that in the following year we would see some benefit and we would have some more money in our budget to then take some of that and go after the next sewers on our list. So, I will be asking for some money but it is for a reduced amount let's say and it would be for a plan B to put us in a better standing for the future.

MAYOR CURTIS: Alderman Jones?

ALD JONES: Thanks Mayor, the question was haven't we went through the whole with the 120 thousand we have an idea or where the work starts now right *(inaudible)*.

DAN JAY: The 123 thousand allocation and project was manholes in lower Riverview we are done with those manholes so we know where the problems are in lower river view the 256 I believe it is that we will be talking about in a little bit that is the televise and clean and then televise the sewers in lower Riverview and then we will understand of the problems throughout the lower river view area. Likewise televising the sewers with our own manpower and equipment I'd also like to start doing the manhole inspections. Zach did a little analysis based on how much we are spending on other companies doing this work for us and we are well over 1 million dollars saved if we end up with the right equipment and we do it in-house. To fix the sewers to fix the manholes that's still contractors that will have to outsourced but to get to the point of understanding that we could save a significant amount of money.

NEW BUSINESS

MAYOR CURTIS: Any other questions? Okay we will discuss that further in committee of the whole. There is no unfinished business we are going to move on new business, we've got quite a bit here. We are going to start with Item A which is ESU budget for fiscal year 2022 through 2023. I believe Comptroller Kubal handed that out to everybody, this is a draft budget for ESU. I am going to let Comptroller Kubal go over it in detail I am just going to highlight a couple quick things. This is still a work in progress I expect several different changes when we come back to you again. It is a balanced budget with a little but of a surplus however it is not ideal, basically how we got it there we removed a ton of money from the capital line item and we need capital for ESU projects. So, we are really working on what is payroll, what are obligations to our contracts make sure those are all in there. We have a couple ideas of what we can do to strengthen the budget so that we have enough capital because in the past we have gone from 650 to 850 thousand we've got it right now at 100 thousand which we know does not work. We've got to do the roof at the depot this year it is extremely needed before we lose more depot then we need to and it's probably somewhere between 200,000 just for the roof in dept

and there are other things that need to be done. With that the draft is in front of you I am going to let Comptroller Kubal kind of highlight over it and we will be coming back with several changes.

ELIZABETH KUBAL: Thank you Mayor: Superintendent Jay and I have worked really hard on this in conjunction of the mayor and like the mayor said we have a few things to look at we have worked on it really hard but we still have some things to look at. I am going to go over the highlights right now with you we are not going to line for line, you can see in the column on the right gives you the difference from where the budget was last year verses where the budget is for this year. Couple of the major highlights number one there are all of the union contractual arrangement and agreements are included in here. Some of them are at 2.5 percent and some are at 2 percent, so like DPW for instance is a two percent contract. So, whatever they have contractually we have honored if they are not apart of a union a 2.5 percent raise was given anticipated for the budget at this time. There are adjustments included in this budget as discussed with the operational manager situation across the departments those adjustments are included in this budget. At the very bottom of the first page I think that is the number that is the largest on here, there is two big numbers on the first page actually. The middle of the first page actually let's start there that's where you see the capital being reduced 750K its number 601 underneath sewer fund administration so you can see that we have 100K as the Mayor alluded to in the budget now. Last year, we had 850K that's a difference of 750K. At the bottom of the page you see the waste water treatment, that is our bill to KARMA and that bill right now as it stands is 663K *(inaudible)* 867K dollars more than last year so that's substantial, we are still asking some questions about that. At this point and time if you flip to page two really these pages in here have everything that we talked about, I will make sure that bond number is an exact number right now it's a bonded number we will get that to an exact number by the final draft it is very close though. And on the last page this is where you can see the public works group and you can also see the revenue we have predicted reduction in revenue not on the residential side as we know that those are pretty strong and steady. But we have predicted that industrial will come down a minimum of 400K and we believe there will be some decreased to flow for a variety of reasons with some of our partners that are our clients and so forth we think that is reasonable now we are going to take a second stab at revenues and really dissect it this time to make sure we are in the right

range. The other decrease you see in revenue is of course last year we had the ARPA money the 650K as you all know we have not spent all of it yet, we spent 367K of it as of the end of the last fiscal year but there are still plans in place from last fiscal year but did not get completed to spend majority of that money. So, it is still there what's left but we are not going to flow it through revenue because there are plans for it. Obviously, there is more work to do yet to see where some savings could be, I do believe Dan and his staff have done a dynamite job of looking at a line per line basis but we'll take one more stab at the apple and we also need to look at the revenues again. So, when it is all said and done as you can see here the total utilities spent looks like oh its great it's down 500K but remember we took a huge piece out of that with the capital that's one of the main reasons because that the KARMA was up decently. As you can also see the total revenue picture its down a half a million. So, when it is all said and done with hardly any capital like Mayor said we do have a small surplus but we know we have more projects that need to be done and we have some work to do so we are going to do some more analysis. Are there any questions at this point and time? As always if there is anything that comes up after this meeting please give Dan or I a call in the next week or two weeks.

MAYOR CURTIS: Alderman O'Brien

ALD O'BRIEN: Elizabeth on that first page there at the bottom on 553 waste water treatment that's our bill that we received from them?

ELIZABETH KUBAL: Correct.

ALD O'BRIEN: That's where we made improvements to our *(inaudible).*

ELIZABETH KUBAL: We are hoping so that it would come down a we bit but remember a lot of our commitment with KARMA has to do with the bonding so there would be only a portion of it that would move some would actually be we at the mercy of the bond schedules at that point with our ownership percentage.

MAYOR CURTIS: We will continue to work we have got some more questions with KARMA to ask about that but like everything else the costs to operate the plant have gone up substantially, chemicals are a lot more expensive and difficult to get ahold of. Operations contracts and all that get passed on and teach municipality. So, we are going to continue to play with that a little bit but, it's a big number but we hope that with the I&I that we can reduce some of that flow and

decrease that number somewhat in the future. I think this year we are not going to be able to do anything with that number what were working for is the next fiscal year. Any questions regarding the draft budget? Okay, next, we are going to go line item B which is the IPC machine purchase, as you remember that has gone through the city hole well allocated 100 thousand dollars for the purchase of that machine it was also approved by city council. There still are discussions with KARMA about splitting that cost and how that could potentially work. But the estimate that came in this is a very specialized machine came in at eighty-five thousand, six hundred forty-nine dollars and twenty-five cents so basically that is a good thing its coming in 15 thousand below what we allocated for ARPA which if that is the case we can allocate that 15 grand back to our place to use for other things and depending on what we do with KARMA on cost share more money could go back that way. So, we've got this on the city council agenda for tonight we wanted to bring this to your attention. Looking for a recommendation to authorize the payment of 85 thousand, six hundred and forty-nine dollars and twenty-five cents towards a machine. From my understanding it will take a while for this machine to come in potentially 4 to 6 months or longer. Is there a motion to recommend this to full city council for approval?

ALD PRUDE: Motion

MAYOR CURTIS: We have a motion from Alderman Prude, is there a second?

ALD JONES: I'll second.

MAYOR CURTIS: We have a second from Alderman Jones. Is there any questions or comments about the machine? Again, this is a revenue generator for the city of Kankakee, correct me if I am wrong Ryan, but you said about five year pay back but it does have a lifespan of about 15 to 20 years correct

RYAN MCGINNIS: Yes, that is correct.

MAYOR CURTIS: What it does basically is it does it in a lot quicker time, they can spend 4-6 hours on something and this can bring it down to about under an hour this machine. Yeah it reduces the timelines quite a bit for their staff so they'll be able to do other things. Any questions or comments? Seeing none roll call.

CLARA HALL:

Ald Lewis - Aye	Ald Swanson – Aye
Ald Prude – Aye	Ald Johnson - Aye
Ald O'Brien - Absent	Ald Jones - Aye
Ald Osenga – Aye	Clerk Gall – Aye
AYE: 7	**ABSENT:** 1

MAYOR CURTIS: Alright we are going to send that to council. Next, we have Item 8C lower river view sewer televising recommended low bid to ARPA and city council. We had a bid opening last Thursday, you can see in your packet we had four people that bided on this project the low bid was Visue sewer of Illinois they came in at two-hundred and twenty-three thousand, nine-hundred and thirty-four dollars and the engineers estimated cost was roughly two-hundred and sixty-seven thousand so this bid did come in substantially less than that they did meet all the requirements so it was recommended that we accept this low bid and keep the I&I process going. As we do things we would like to pay our ARPA funds so we are looking for a recommendation to accept the low bid for two-hundred and twenty-three thousand, nine-hundred and thirty-four dollars to the committee of hall on June 7th we would hope at that point committee of hall would make the recommendation to forward that to full city council on July 5th for approval of the recommended low bid. I am looking for a motion to forward to committee of hall.

ALD SWANSON: I'll make that motion

MAYOR CURTIS: So, we have a motion from Alderwoman Swanson to recommend the low bid to committee of whole on June 27th is there a second?

ALD JOHNSON: I'll second

MAYOR CURTIS: There's a second from Alderwomen Johnson. Any questions or comments? Seeing none roll call

CLARA HALL:

Ald Lewis - Aye	Ald Swanson – Aye
Ald Prude – Aye	Ald Johnson - Aye
Ald O'Brien - Absent	Ald Jones - Aye
Ald Osenga – Aye	Clerk Gall – Aye
AYE: 7	**ABSENT:** 1

MAYOR CURTIS: We will have that on the agenda in a week, time is flying. Okay, with that we are going to move on to Item D the DPW Salt Shed I am going to let Superintendent Jay talk about this we did have a

bid opening there and the cost and basically some ideas that him and his team have come up with, Mr. Jay.

DAN JAY: Thank you Mayor, yolk street salt shed is one of the structures that are in dire straights the trusses. It is concreated walls with a stick-built structure above it the rafters are pre-engineered trusses which have cracked, one of the walls are falling over and the trusses themselves have cracked. We are still using it but it is getting to the point where I am not sure if I want anyone in there anymore. So, I put together some bid specs we put it out to bid a couple weeks ago we only had one bidder in and it was in the amount of one-hundred and thirty-one thousand, two-hundred and thirty-one dollars I find it real high. So, we switched gears a little bit Dennis James and I sat down and really took a look at it and what we are thinking at this point is instead of stilt structure we look at one of the metal thrush with fabric stretched over it, you've probably seen them out there we have two of them over there on willow we switch gears and go over to a structure like that and we use internal man power labor from our DPW department. We're thinking we could get a structure up for approximately fifty thousand dollars, considerable savings. One of the reasons we are pushing towards the stick built is the look of it in that particular area but at an eighty- thousand-dollar savings difference I think we are going to recommend the fabric type structure. I did include a picture in the packet of what that looks like it would be the middle picture on this sheet the rest of this sheet doesn't mean anything to this discussion it's just I used it because that picture was there, you see on the right-hand side of that structure there's a concreate wall.

MAYOR CURTIS: So, we want to bring this to the committee obviously because we are setting our budget this is going to have a lot to do with capital and things of that nature but we wanted to bring it to ESU making sure that you'll are comfortable with Dan and his team moving forward and pursuing this as an option of saving money but yet still providing ample salt shed. Alderman Marsac.

ALD MARCSAK: What is the life expectancy of the fabric and the cost of replacing the fabric.

DAN JAY: The fabric on warranted for 20 years and most of the expense of this structure is not in the fabric so I look at it is we could be fixing this thing for probably 100 years for the money we are saving.

MAYOR CURTIS: Alderman Osenga

ALD OSENGA: Where will this be built at?

DAN JAY: At DPW Oak Street. That is where the current building resides we'll be using 2 of the 3 existing walls for the salt structure that is there now taking down the damaged wall and roof and then replacing it with this structure.

MAYOR CURTIS: Alderman Marsac

ALD MARCSAK: One more thing I need to understand. Are our DPW employees are going to do this work.

DAN JAY: Yes.

ALD MARCSAK: Is that going to take away from all the other stuff they have to do? I know the staff is pretty busy now

DAN JAY: Well once you hit the middle of the summer the mowing slows down a bit you know the grass doesn't grow as fast and the trees have already sprouted we are going to slip it in there during slow spots.

MAYOR CURTIS: Is everybody comfortable with them continuing to pursue down this path and reporting back to the board. Okay, next is we got to get rolling because we are pressed against time again and we've got quite a bit to get through here. Dan if you could go through E, F, and G they are not action items but you are basically looking to keep us informed if you could go through those.

DAN JAY: For the hydro plant the license we have is due to expire in 2028 but we have to start the processing of relicensing in 2023 in order to get it completed in 2028, it is a very time-consuming project and process so I put together a bid packet. our original estimate was half of a million dollars. I contacted the local the regional representative and had a discussion because we don't expect this one to be very controversial, we can go through a simplified process but they did forewarn us that it still takes 80 to 100 thousand dollars usually to get through the process. So, to keep the hydro plant moving along we are requesting again that we go to ARPA and ask for 100 thousand dollars for an allocation towards that process and in the mean time I believe I have it set up next week to be published and then seek proposals for consultants to go through that process with us.

MAYOR CURTIS: And hopefully by our next issued board meeting we will be able to bring that back to you with the low bid correct?

DAN JAY: Correct

MAYOR CURTIS: So just information only there we will be going out for bid on keeping the hydro plant moving forward. We haven't had to do this since 1988 I believe. 40 years so that's a long-term play so the answer is I don't know. We haven't had to do this yet because when we built the hydro plant is when it was allocated and that was in the early 90s, late 80s and early 90s.

DAN JAY: It was 88 it's a 40 year permit ours is due in 28 so that means we have to get going now in order to meet that goal. We have paperwork due by April 23.

MAYOR CURTIS: Any other questions? Next is Depot roof I kind of hinted on that earlier.

DAN JAY: We are somewhere in dire straits with our depot roof its in pretty serious condition. at this point we are springing leaks and when we go and chase them we are realizing we have less than desirable wood underneath so we really do not want to put that thing off any longer, its only going to complicate more the longer we wait. We did in the past have one bid I think I put those in the packet.

MAYOR CURTIS: So, we'll have to go out for a bid on this because of this is something we need to accomplish before winter or we could have some further damage within the depot itself.

DAN JAY: So, I'd like to put that out to bid in the next couple of weeks also

MAYOR CURTIS: We'll be bringing that back to you in July. Were going to talk about G and H quickly and then we will get into I just because we are running up against the clock.

DAN JAY: ESU building fence and paving when the ESU building were put together on Harrison and Indiana. The paving is in pretty bad disrepair and we do not have fencing closure so when we are really actively using the shop and trailers and such our outside is really not protected. I wasn't here but the game plan was to pave and have formal parking lots and put fence up, knowing that we are very slim on the budget this year I kind of tore that down. I'll give you a drawing of what I am talking about we have one area that I would like to pave and have a fence built so that we have a secure area and that would be the area that is almost a rectangle in a bolder red color.

MAYOR CHRIS: So, we are looking at instead of doing all the paving and the fencing all in one year we are trying to do it in stages so that it

would fit within our capital budget going forward but this is a priority area so that we have a lot of equipment locked up and also providing the necessary parking for the code office over there.

DAN JAY: So, unless there is an objection I will get those documents up and going so we can get those out there for bid and then we can ultimately decide if we will move forward with it.

MAYOR CURTIS: Item H is flow meters, Dan if you want to talk very briefly about what Stone Street is.

DAN JAY: We have an existing 650K ARPA allocation and there is a 360 K approximately of that already spent we would like to purchase 3 mobile like flow meters and then fix our existing flow meter on stone street that is not working at the moment and between those 4 flow meters we would have very close to 100 percent of our city of Kankakee flow metered and then several things well could be done with that particular item is we could pair it against um KARMA's numbers to make sure that we are paying the right amount. The mobile meters we the could place those in spots and that will help us decide how much flow we have from the different areas and then we can also meter the benefit from the 1.2 million fix so there's several things we can do with it and we would like to take that out of the existing 650K, ARPA allocation and we are looking for a budget of 45K to fix the one and purchase the other three meters.

MAYOR CURTIS: This will allow us to track our results for the I&I so we can put them on now and see how much flow we got going in once the repairs and hopefully made over lower river view area we can see how much reduce to buy it also keeps an accurate count of what we are flowing into the KARMA system we do have that in the budget already we just want to give you an update that we want to move forward with that.

DAN. JAY: We do have three bids and the low bid would be just under 30kfor the three meters and we know it is going to take about 15k to fix our big one on Stone Street so we are looking to move forward with a budget if 45k.

MAYOR CURTIS: Looking for a motion to approve the allocation of 45k for the purchase of these 3 new meters the fixing of the Stone Street.

ALD O'BRIEN: So move.

ALD PRUDE: Second

MAYOR CURTIS: Motioned by Alderman O'Brien and seconded by Alderman Prude Are there any questions about what the flow meters are going to do? It's the piece that is going to tell us exactly what our end results are. Seeing none roll call

CLARA HALL:

Ald Lewis - Aye	Ald Swanson – Aye
Ald Prude – Aye	Ald Johnson - Aye
Ald O'Brien - Absent	Ald Jones - Aye
Ald Osenga – Aye	Clerk Gall – Aye
AYE: 7	**ABSENT:** 1

MAYOR CURTIS: The last item on the agenda is Item I. At the last meeting, we made changes to the ESU Handbook and made different corrections to different departments. Tonight, we would like to ask for a motion for approval for department head appointments for Clara Hall to Technical Services Operations Manager and Ryan McGinnis to Laboratory Services Operations Manager. This will set us up across the board in all four departments to oversee their staff and their department. So Im looking for a motion to accept and support these department division head appointments.

ALD PRUDE: I make that motion.

ALD SWANSON: Second.

MAYOR CURTIS: Motioned by Alderman Prude and seconded by Alderwoman Swanson. Are there any questions or comments? Roll Hearing none, roll call.

CLARA HALL:

Ald Lewis - Aye	Ald Swanson – Aye
Ald Prude – Aye	Ald Johnson - Aye
Ald O'Brien - Absent	Ald Jones - Aye
Ald Osenga – Aye	Clerk Gall – Aye
AYE: 7	**ABSENT:** 1

ADJOURNMENT

MAYOR CURTIS: There's no there is no need for an executive session tonight. Is there any questions or comments before we adjourn? Motion to adjourn.

ALD OSENGA: So move.

ALD PRUDE: Second.

MAYOR CURTIS: Motioned by Alderman Osenga and Seconded by Alderman Prude. All in favor?

ESU BOARD: Aye.

MAYOR CURTIS: Opposed? Thank you, everyone.

ENVIRONMENTAL SERVICES UTILITY
ACCOUNTS PAYABLE

July 18, 2022

CHECK#	DATE	VENDOR	DESCRIPTION	AMOUNT	ACCOUNT
32172	7/18/2022	A TOUCH OF GLASS CLEANING	DEPOT/MAY CLEANING	1,795.00	51.20.527
32172	7/18/2022	A TOUCH OF GLASS CLEANING	DEPOT/JUNE CLEANING	1,630.00	51.20.527
			CHECK TOTAL	3,425.00	
32173	7/18/2022	ADVANCE AUTO PARTS	S9/ALTERNATOR	105.79	51.50.572
32174	7/18/2022	ADVANTAGE COPIER EQPMT SVC	3 PART FORMS	300.00	51.50.502
32175	7/18/2022	ALEXANDER EQUIPMENT	FORKLIFT/COVER,MANUAL,	868.31	51.20.572
32175	7/18/2022	ALEXANDER EQUIPMENT	FORKLIFT/CYLINDER, SPRIN	541.40	51.20.572
32175	7/18/2022	ALEXANDER EQUIPMENT	FORKLIFT/CHAIN LUBE	136.47	51.20.572
			CHECK TOTAL	1,546.18	
32176	7/18/2022	AQUA ILLINOIS, INC	13729811028326 6/1-7/1	92.47	51.20.555
32177	7/18/2022	ARAMARK	LAB COATS 6/22/22	37.67	51.20.518
32177	7/18/2022	ARAMARK	LAB COATS 6/29/22	37.67	51.20.518
32177	7/18/2022	ARAMARK	LAB COATS 7/6/22	37.67	51.20.518
			CHECK TOTAL	113.01	
32178	7/18/2022	BARON HUOT OIL COMPANY	FUEL	22,347.40	51.162
32178	7/18/2022	BARON HUOT OIL COMPANY	FUEL	14,956.39	51.162
			CHECK TOTAL	37,303.79	
32179	7/18/2022	BEAUPRE INC.	SAFETY CHECKS/4 VEHICLES	142.00	51.20.572
32180	7/18/2022	BELSON STEEL CENTER	STEEL ANGLES BAR	93.70	51.50.572
32181	7/18/2022	BUCKEYE POWER SALES	STONE ST/GENERATOR RPR	2,360.20	51.20.577
32181	7/18/2022	BUCKEYE POWER SALES	STONE ST/GENERATOR RPR	449.40	51.20.577
			CHECK TOTAL	2,809.60	
32182	7/18/2022	CED CONSOLIDATED ELECTRICAL	CONDUIT,GASKET,OXIDANT	87.36	51.33.502
32183	7/18/2022	CHRISTIANSEN AUTO PARTS	BREAK AWAY	64.95	51.20.572
32183	7/18/2022	CHRISTIANSEN AUTO PARTS	TUB GRINDER/BATTERY	319.14	51.50.572
32183	7/18/2022	CHRISTIANSEN AUTO PARTS	S9/ALTERNATOR,DEPOSIT	192.82	51.50.572
32183	7/18/2022	CHRISTIANSEN AUTO PARTS	PLUG	16.14	51.50.572
32183	7/18/2022	CHRISTIANSEN AUTO PARTS	S9/EXHAUST GASKET	31.50	51.50.572
32183	7/18/2022	CHRISTIANSEN AUTO PARTS	RETURN/UBOLT,UNION,ETC	10.41CR	51.50.572
32183	7/18/2022	CHRISTIANSEN AUTO PARTS	S9/UBOLT	12.82	51.50.572
32183	7/18/2022	CHRISTIANSEN AUTO PARTS	PUMICE	15.49	51.50.572
32183	7/18/2022	CHRISTIANSEN AUTO PARTS	LIGHTS	13.90	51.50.572
32183	7/18/2022	CHRISTIANSEN AUTO PARTS	S9/BATTERY,BRAKE CLEANER	207.02	51.50.572
32183	7/18/2022	CHRISTIANSEN AUTO PARTS	EXHAUST FLUID	75.96	51.50.572
32183	7/18/2022	CHRISTIANSEN AUTO PARTS	WASHER FLUID	45.60	51.50.572
			CHECK TOTAL	984.93	

32184	7/18/2022	CMS COMMUNICATIONS	SHORETEL REPLACE PHONES	289.15	51.33.503
32185	7/18/2022	COMED	9117143011 5/25-6/24	89.48	51.20.551
32185	7/18/2022	COMED	0094099073 5/27-6/28	1,071.14	51.20.551
32185	7/18/2022	COMED	0458025048 5/27-6/28	267.81	51.20.551
32185	7/18/2022	COMED	0141163037 5/27-6/28	264.50	51.20.551
32185	7/18/2022	COMED	0128159053 5/27-6/28	564.75	51.20.551
32185	7/18/2022	COMED	0207105128 5/27-6/29	287.98	51.20.551
32185	7/18/2022	COMED	0298092065 5/27-6/28	159.97	51.20.551
32185	7/18/2022	COMED	014067011 5/27-6/28	117.32	51.20.551
32185	7/18/2022	COMED	0063043121 5/27-6/28	192.71	51.20.551
32185	7/18/2022	COMED	0416085008 5/27-6/28	138.93	51.20.551
32185	7/18/2022	COMED	1360457004 6/3-7/5	320.13	51.20.551
			CHECK TOTAL	3,474.72	
32186	7/18/2022	CORE AND MAIN LP	SADDLE FOR REPAIR	133.06	51.20.502
32187	7/18/2022	CORE CONSTRUCTION	CONCRETE FOR REPAIR 6/28	440.00	51.20.502
32187	7/18/2022	CORE CONSTRUCTION	ASPHALT FOR INTAKE RPRS	875.00	51.20.502
			CHECK TOTAL	1,315.00	
32188	7/18/2022	DEPKE GASES & WELDING	CYLINDER RENTAL	93.00	51.50.522
32188	7/18/2022	DEPKE GASES & WELDING	CYLINDER RENTAL	18.60	51.20.502
				111.60	
32189	7/18/2022	EUROFINS ENVIRONMENT TESTING	ANALYSIS 5/24/22	932.50	51.40.522
32189	7/18/2022	EUROFINS ENVIRONMENT TESTING	ANALYSIS 5/31/22	1,312.50	51.40.522
32189	7/18/2022	EUROFINS ENVIRONMENT TESTING	ANALYSIS 6/7/22	820.00	51.40.522
32189	7/18/2022	EUROFINS ENVIRONMENT TESTING	ANALYSIS 6/14/22	670.00	51.40.522
32189	7/18/2022	EUROFINS ENVIRONMENT TESTING	ANAYLSIS 6/21/22	712.50	51.40.522
			CHECK TOTAL	4,447.50	
32190	7/18/2022	FASTENAL COMPANY	MARKING PAINT, GLASSES	884.92	51.33.502
32190	7/18/2022	FASTENAL COMPANY	SLICER WHEEL	34.24	51.20.502
32190	7/18/2022	FASTENAL COMPANY	PIN, JOBBER DRILL BIT	11.88	51.20.502
32190	7/18/2022	FASTENAL COMPANY	SCREWS,ANCHORS,BITS	158.12	51.20.577
			CHECK TOTAL	1,089.16	
32191	7/18/2022	FISHER SCIENTIFIC	PH BUFFER	112.09	51.40.502
32191	7/18/2022	FISHER SCIENTIFIC	SORBENT PADS	107.88	51.40.502
32191	7/18/2022	FISHER SCIENTIFIC	VACUUM TUBING	381.44	51.40.502
			CHECK TOTAL	601.41	
32192	7/18/2022	FLEETPRIDE	DRYER,SLACK ADJUSTER	502.98	51.50.572
32192	7/18/2022	FLEETPRIDE	SW3/PTAC5349	325.95	51.50.572
32192	7/18/2022	FLEETPRIDE	S30/FILTERS	168.14	51.50.572
			CHECK TOTAL	997.07	
32193	7/18/2022	GASVODA & ASSOCIATES	SHAFT, SPROCKET	1,933.33	51.20.502
32194	7/18/2022	GORDON ELECTRIC SUPPLY	COVERS	121.80	51.33.502
32194	7/18/2022	GORDON ELECTRIC SUPPLY	RETURN COVER	121.80CR	51.33.502
32194	7/18/2022	GORDON ELECTRIC SUPPLY	FLUORESCENT LIGHTS	635.96	51.33.503
32194	7/18/2022	GORDON ELECTRIC SUPPLY	TESTER,RECEPTACLE,COVERS	570.46	51.33.502
32194	7/18/2022	GORDON ELECTRIC SUPPLY	PLIERS,COVERS	42.02	51.33.502
32194	7/18/2022	GORDON ELECTRIC SUPPLY	FUSEHOLDERS,BOOT,FUSES	459.04	51.33.503

32194	7/18/2022	GORDON ELECTRIC SUPPLY	CONNECTOR	120.21	51.33.502
			CHECK TOTAL	1,827.69	
32195	7/18/2022	HACH COMPANY	TKN TNT TEST KITS	729.15	51.40.503
32196	7/18/2022	HICKSGAS	PROPANE	25.87	51.20.572
32197	7/18/2022	HOLOHAN HEATING & SHEETMETAL	FAB BLACK IRON PIECES	900.00	51.50.522
32198	7/18/2022	HONEYWELL INTERNATIONAL	PSB JACE FIX/AC	1,827.68	51.20.577
32199	7/18/2022	HOSE HEADQUARTERS	HOS, A/C FITTING	185.22	51.50.522
32200	7/18/2022	ILLINOIS EPA	MS4 PERMIT FEE7/1-6/30	1,000.00	51.10.522
32201	7/18/2022	INTERSTATE BILLING SVC	TILT KIT MODULE	308.00	51.50.572
32201	7/18/2022	INTERSTATE BILLING SVC	TILT KIT LEVER	670.00	51.50.572
32201	7/18/2022	INTERSTATE BILLING SVC	RETURN HOUSING STRG	332.50CR	51.50.572
32201	7/18/2022	INTERSTATE BILLING SVC	S16/TANK SURGE DEARERATN	472.91	51.50.572
32201	7/18/2022	INTERSTATE BILLING SVC	FILTER KITS	497.40	51.50.572
32201	7/18/2022	INTERSTATE BILLING SVC	AC CONDENSER,HOSE,TANK	945.00	51.50.572
32201	7/18/2022	INTERSTATE BILLING SVC	S27/SWITCH,AC HOSE,GASKT	419.16	51.50.572
			CHECK TOTAL	2,979.97	
32202	7/18/2022	JACK'S CLEANING SERVICE	@FY22@ ESU/APR CLEANING	2,029.00	51.20.527
32202	7/18/2022	JACK'S CLEANING SERVICE	@FY22@ PSB/APR CLEANING	3,018.52	51.20.527
32202	7/18/2022	JACK'S CLEANING SERVICE	@FY22@ ADM/APR CCLEANING	1,841.61	51.20.527
32202	7/18/2022	JACK'S CLEANING SERVICE	ADM/MAY CLEANING	1,841.61	51.20.527
32202	7/18/2022	JACK'S CLEANING SERVICE	PSB/MAY CLEANING	3,018.52	51.20.527
32202	7/18/2022	JACK'S CLEANING SERVICE	ESU/MAY CLEANING	2,029.00	51.20.527
			CHECK TOTAL	13,778.26	
32203	7/18/2022	JOE'S AUTOMOTIVE INC	#6/REPAIR WIRING	165.00	51.20.572
32203	7/18/2022	JOE'S AUTOMOTIVE INC	#6/LIFT GATE REPAIR	55.00	51.20.572
			CHECK TOTAL	220.00	
32204	7/18/2022	JOSE PIZANO	UNIFORM REIMBURSEMENT	300.00	51.50.502
32205	7/18/2022	KANKAKEE ACE HARDWARE	CABLE STOPS	4.97	51.50.502
32205	7/18/2022	KANKAKEE ACE HARDWARE	GLOVES	9.58	51.33.502
32205	7/18/2022	KANKAKEE ACE HARDWARE	ROLLER COVER	57.48	51.50.502
32205	7/18/2022	KANKAKEE ACE HARDWARE	TORCH FUEL	28.78	51.33.502
32205	7/18/2022	KANKAKEE ACE HARDWARE	SOLVENT, SCRAPER BLADES	14.38	51.50.502
32205	7/18/2022	KANKAKEE ACE HARDWARE	SAW BLADE, GRASS SEED	27.82	51.20.577
32205	7/18/2022	KANKAKEE ACE HARDWARE	SHIMS, SCREWS,FASTENERS	38.10	51.20.502
32205	7/18/2022	KANKAKEE ACE HARDWARE	SHOVEL	36.47	51.20.502
32205	7/18/2022	KANKAKEE ACE HARDWARE	PLUG, CAP	51.78	51.20.502
			CHECK TOTAL	269.36	
32206	7/18/2022	KANKAKEE DEVELOPMENT CORP	DEPOT/JUNE MOWING	705.00	51.20.577
32207	7/18/2022	MENARDS #30930262	AIR MOVER	379.98	51.50.502
32207	7/18/2022	MENARDS #30930262	SHOVELS	299.70	51.50.502
32207	7/18/2022	MENARDS #30930262	GLOVES	10.98	51.50.502
			CHECK TOTAL	690.66	

32208	7/18/2022	MENARDS #30930322	PAINTS LINER,TRIM,CUP	24.92	51.33.502
32208	7/18/2022	MENARDS #30930322	CURB PAINT SUPPLIES	231.06	51.20.502
32208	7/18/2022	MENARDS #30930322	10, 12 WIDTHS UNDER 35	2.59	51.20.577
			CHECK TOTAL	258.57	
32209	7/18/2022	MICKEYS LINEN & TOWEL SUPPLY	301867/DPW UNIFORMS 6/7	84.08	51.50.522
32209	7/18/2022	MICKEYS LINEN & TOWEL SUPPLY	301867/DPW UNIFORMS 6/28	84.08	51.50.522
32209	7/18/2022	MICKEYS LINEN & TOWEL SUPPLY	3907/ESUE-RUG SVC 7/2/22	52.16	51.20.518
32209	7/18/2022	MICKEYS LINEN & TOWEL SUPPLY	3908/ESUW-RUG SVC 7/5/22	50.00	51.20.518
32209	7/18/2022	MICKEYS LINEN & TOWEL SUPPLY	5321/PSB-RUG SVC 7/5/22	64.00	51.20.518
32209	7/18/2022	MICKEYS LINEN & TOWEL SUPPLY	5210/ADM-RUG SVC 7/5/22	50.00	51.20.518
			CHECK TOTAL	384.32	
32210	7/18/2022	MOTION INDUSTRIES	BALL BEARINGS	153.54	51.50.572
32211	7/18/2022	NALCO WATER PRETREATMENT	DI WATER, FILTER	434.89	51.40.553
32211	7/18/2022	NALCO WATER PRETREATMENT	DI WATER, FILTERS	434.89	51.40.553
			CHECK TOTAL	869.78	
32212	7/18/2022	NICOR GAS	80197020003 6/6-7/5	176.87	51.20.552
32212	7/18/2022	NICOR GAS	2150671301 6/6-7/6	55.22	51.20.552
			CHECK TOTAL	232.09	
32213	7/18/2022	NSI LAB SOLUTIONS	QC SAMPLES	617.50	51.40.529
32213	7/18/2022	NSI LAB SOLUTIONS	QC SAMPLES	144.25	51.40.529
			CHECK TOTAL	761.75	
32214	7/18/2022	O'REILLY AUTO PARTS	S9/CONNECTOR,HOSE CLAMP	8.48	51.50.572
32215	7/18/2022	PACE ANALYTICAL SERVICES	MONTHLY TESTING 6/16/22	282.36	51.40.522
32216	7/18/2022	PEERLESS NETWORK	97740017800 7/15-8/14	120.24	51.20.554
32217	7/18/2022	PROTECTION ASSOCIATES	ADM/SECRTY ALRM8/1-10/31	135.00	51.20.522
32217	7/18/2022	PROTECTION ASSOCIATES	ADM/FIRE ALRM 8/1-10/31	165.00	51.20.522
			CHECK TOTAL	300.00	
32218	7/18/2022	QUILL CORPORATION	1059145/DISPLAY CABLES	32.58	51.33.503
32219	7/18/2022	REED'S RENT ALL & SALES	SKIDLOADER 7/11/22	126.65	51.20.502
32220	7/18/2022	RID-ALL PEST SOLUTIONS	PEST CONTROL 6/27/22	40.00	51.50.522
32221	7/18/2022	RIVER VALLEY PEST MANAGEMENT	GAZEBO/BEE TREATMENT	250.00	51.50.522
32222	7/18/2022	RIVERSIDE WORKFORCE HEALTH	DOT SCREEN 6/16/22	121.00	51.50.522
32223	7/18/2022	RON O'CONNOR	DIRT 6/9, 6/16	1,600.00	51.50.531
32224	7/18/2022	RYAN NORWELL LAW, LLC	JUNE SERVICES	7,500.00	51.10.522
32225	7/18/2022	SERVICE SANITATION	PORTABLE RESTROOM 5/27	143.44	51.50.522
32225	7/18/2022	SERVICE SANITATION	PORTABLE RESTROOM 5/27	167.81	51.50.522
32225	7/18/2022	SERVICE SANITATION	PORTABLE RESTROOM 6/24	145.70	51.50.522
32225	7/18/2022	SERVICE SANITATION	PORTABLE RESTROOM 6/24	170.50	51.50.522
			CHECK TOTAL	627.45	

32226	7/18/2022	SHARP CUTS LAWN CARE	MOW,LANDSCAPE MAINT-JUNE	2,612.50	51.20.577
32226	7/18/2022	SHARP CUTS LAWN CARE	MOWING - JUNE	585.00	51.20.577
			CHECK TOTAL	3,197.50	
32227	7/18/2022	STANDARD EQUIPMENT COMPANY	SW3/WATER TANK PARTS	86.55	51.50.572
32227	7/18/2022	STANDARD EQUIPMENT COMPANY	SWEEPERS/HOSES	107.62	51.50.572
32227	7/18/2022	STANDARD EQUIPMENT COMPANY	SW2/BELT	68.25	51.50.572
32227	7/18/2022	STANDARD EQUIPMENT COMPANY	SW2/SIDEBROOM,PIVOT,MOTR	1,271.97	51.50.572
			CHECK TOTAL	1,534.39	
32228	7/18/2022	STAPLES CREDIT PLAN	@FY22@ NYLON BRUSHES	6.84	51.40.502
32228	7/18/2022	STAPLES CREDIT PLAN	@FY22@ BUBBLE ROLL,TOWEL	35.62	51.40.502
32228	7/18/2022	STAPLES CREDIT PLAN	TONER	132.98	51.40.502
32228	7/18/2022	STAPLES CREDIT PLAN	TONER	339.86	51.40.502
32228	7/18/2022	STAPLES CREDIT PLAN	FANS	41.98	51.40.502
32228	7/18/2022	STAPLES CREDIT PLAN	MEMBERSHIP	49.00	51.40.502
32228	7/18/2022	STAPLES CREDIT PLAN	PAPER TOWELS	20.96	51.40.502
			CHECK TOTAL	627.24	
32229	7/18/2022	SUBURBAN LABORATORIES	BIMONTHLY SLUDGE SAMPLES	360.50	51.40.522
32230	7/18/2022	TERMINAL SUPPLY COMPANY	AMBER FLASH TUBE	105.39	51.50.572
32231	7/18/2022	THOLENS LANDSCAPE & GARDEN CTR	SOIL	96.00	51.50.502
32232	7/18/2022	TRAFFIC CONTROL CORPORATION	TRAFFIC POLE	620.00	51.33.503
32233	7/18/2022	UPS	MAY PACKAGES	31.38	51.40.556
32234	7/18/2022	VERIZON WIRELESS	34231390700001 5/16-6/15	197.68	51.50.522
32235	7/18/2022	VERMEER SALES & SERVICE	HEX BOLTS, NUTS	359.17	51.50.572
32236	7/18/2022	VIERS COFFEE	WATER, COOLER RENTAL	180.45	51.20.577
32236	7/18/2022	VIERS COFFEE	COFFEE	80.50	51.50.522
			CHECK TOTAL	260.95	
32237	7/18/2022	WELDSTAR COMPANY	CYLINDER RENTAL	92.50	51.40.503
32238	7/18/2022	WENTWORTH TIRE SERVICE	TIRES, MOUNT,CASING	1,800.70	51.50.572
32239	7/18/2022	YULIANA GAYTAN	UNIFORM REIMBURSEMENT	213.91	51.50.502
			TOTAL 7/18/22	**$ 110,000.81**	

FOR ESU COMMITTEE

TOTAL 7/5/22		288,898.79
TOTAL 7/18/22		110,000.81
TOTAL FOR JULY	$	398,899.60

ESU Street and Alley Report for July 18, 2022

1) Alleys : Still a strong demand for brush pick up. Two complete passes through the city were required thus far in July. 70 rubbish work orders have been addressed.

2) Patching : Continues daily as weather permits.

3) Mowing : In excess of 120 work orders addressed in the last month.

4) Tree work : We have been doing canopy raises and removals as needed.

5) Sweeping : Crew is out daily.

6) Misc : 3 board ups performed. Flags taken down / stored. Support for several community events including 4th of July were required. Regular watering of plantings performed. Demolition of salt shed is done. Building the walls has started. Painting of City curbs and streets is going well.

7) Painting: we were able to find paint for the summer crew. Curbs and crosswalks painting is getting done. There is some kind of supply chain issue with 55 gallon drums of paint. As a result we do not have any idea when or if County Highway will be able to get our striping done this year.

8) Salt Shed: Demo is complete wall Construction has started fabric structure has been ordered.

ESU TECHNICAL SERVICES REPORT
June 2022

Aqua Liaison Report

3 Billing Correction
4 Calls to DPW
1 Calls to Republic
1 Services Moving
Investigated 4 customer complaints
Worked with Code Enforcement regarding 1 property
Assisted Aqua regarding 1 property

Com Ed Liaison

Com Ed Tree Trimming notification for Westside of Kankakee scheduled to begin in July.

Administrative and Management

- Preparing Traffic/Energy/Historic Light Invoices
- Requested Police Reports for traffic accidents
- Dispatched Calls to Sewer and Tech Services
- Assist with Monthly Reports
- Monitored Technical Services Budget
- ESU Tech accts receivable and prepared payables
- Prepared ESU minutes and board packet
- Assisted walk-in customers
- Received reimbursement for Library project
- Met with Traffic vendors regarding parts and products
- Confirmed Inspection date for Emergency Outdoor Siren Systems for Annual Maintenance
- Started the next Com Ed rebate project to upgrade 3 city parking lot lights to LED's. Information will be turned in with quotes requesting approval to proceed
- Met with Crew daily and prioritized upcoming projects
- Processed inventory and ordered supplies for upcoming repairs and projects
- Prepared weekly duties for summer help and KEYS students

Traffic and Electrical

- Started yearly traffic signal inspections. Finished Court & Station, Court & Curtis, Station & Wall, and Station & Curtis.
- Replaced the North East traffic signal pole at Station and Wall. Found the pole had a crack in the base.
- Replaced the North West traffic signal pole at Station and Washington. Found severe rust throughout the pole.
- Put up 3 poles at Riverstone Parkway. We were waiting on the remaining parts.
- Replaced a green LED and visor at Court & Washington
- Replaced a red LED at Washington & River.
- Street light at Court & Hunter was knocked down.
- Worked on camera project
- Worked with Jason on the "baby/emergency" phones at FD stations.

Environmental Services Utility Sewer Services Monthly Report – JUNE 2022

Sewer Calls: 6

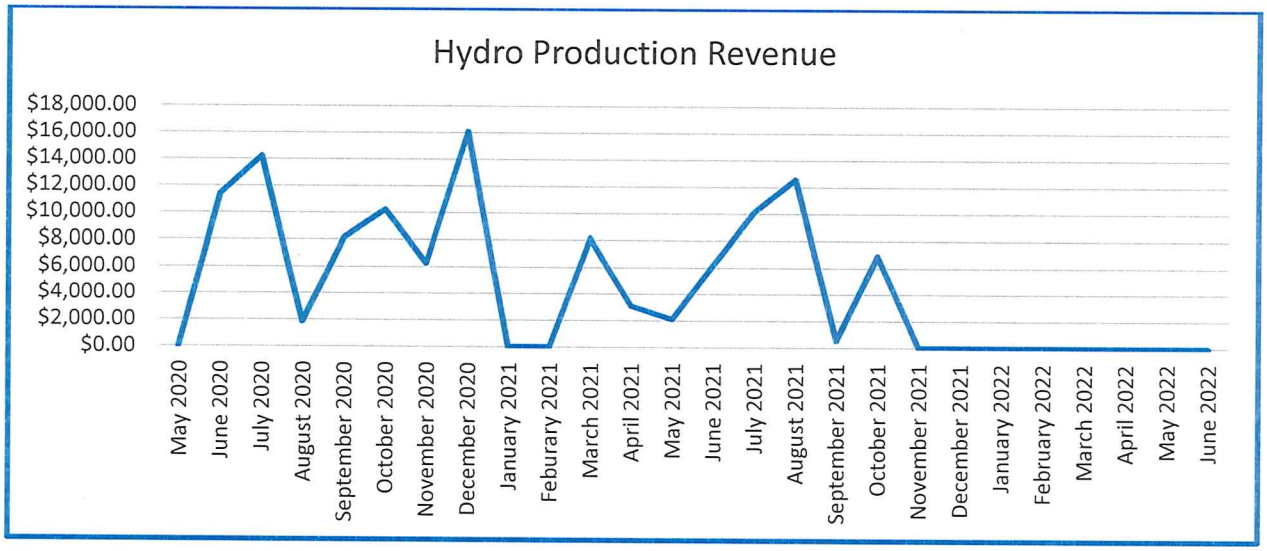
Grease Traps Inspected: 6

JULIE Locates: 227

Sanitary and Storm Lines Cleaned: 17,503 ft (3.3 miles)
Sanitary and Storm Lines Televised: 2,620 ft (0.5 miles)

Hydro Production Report

"Hydro" – 0 Production Hours – (Runs when weather and river conditions permit)
0 kWh Produced (0 Mega Watts) – NOT RUNNING
Working on Rehabilitation Plan



Lift Station Updates

Roller Bearings installed – potential trouble with ring around screw pump identified.
Generators exercised at lift stations
Oilers filled at Stone St.
Station R – Seems to coincide with Splash Valley flushing
Indian Meadows alarms - resolved

Construction Updates

11 Repairs

St. Joseph & E Court St. Rt 17 West. Poplar & Croswell. 1111 S Evergreen. Hammes between Cedar & Spruce. 904 S Lincoln. Brookmont & Entrance. Bird Park. Fisherman's Park @ Hydro Plant. 898 S Evergreen.

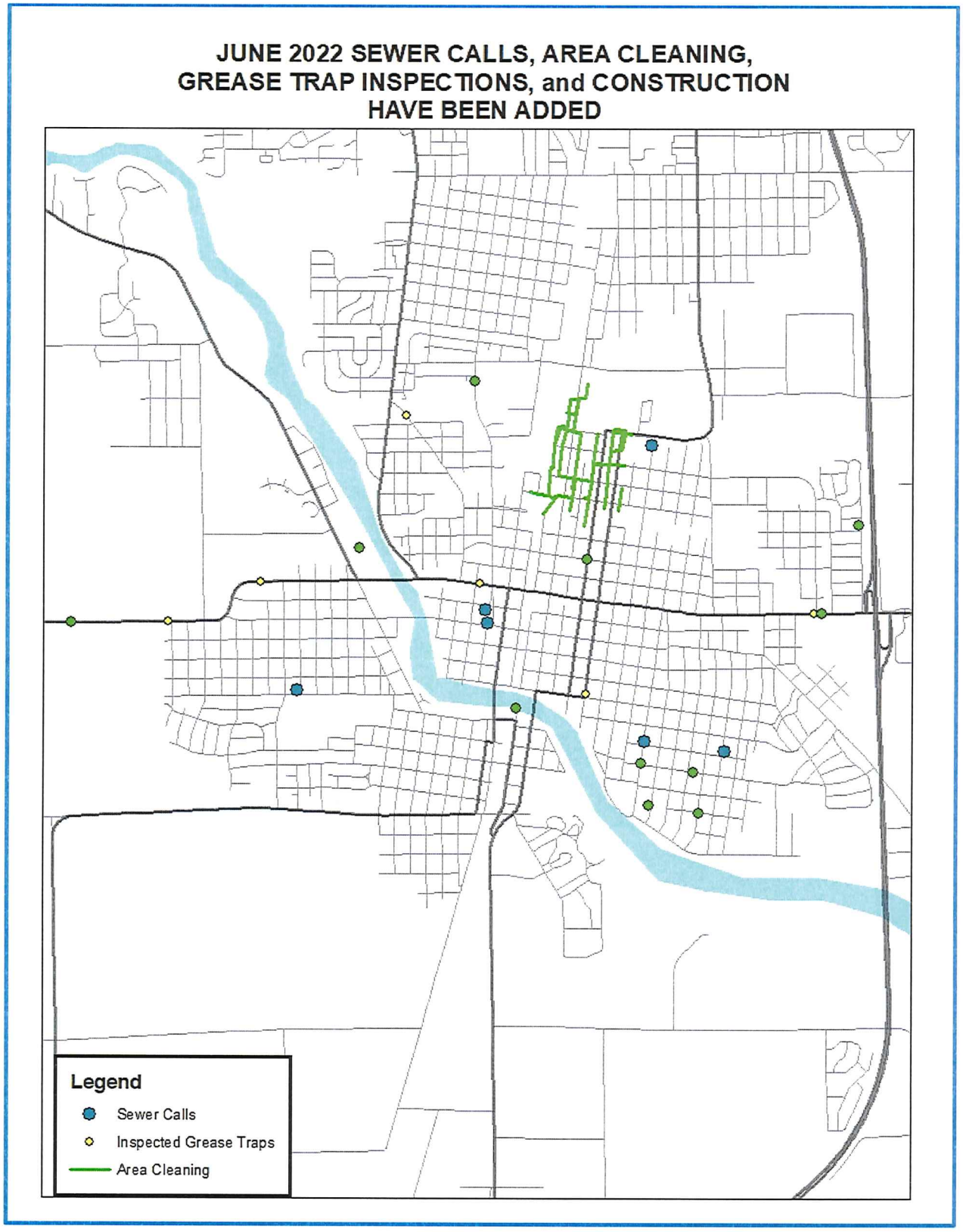
Infrastructure Updates

EIA-923M for June reported to EIA
Visu sewer completed repairs at Farmer's Market and behind Beaupre's
Continue trouble shooting flow meter issues at Stone St
E Maple sinkhole investigation continues. Many large rocks in line removed. Next Steps: televising and root cutting.
Area Cleaning & Televising

Building Maintenance Update

PSB women's locker room locker removal and install
Fire Ext. Checks
Change out light bulbs as needed
Building walkthroughs at Admin, PSB, KESU, Depot, and Willow

Geographic Information System Updates



INDUSTRIAL--LAB SERVICES MONTHLY REPORT
June 2022

I. Industrial Services – Pretreatment Program

A. Automatic 24-Hour Composite Sampling:
   1. Armstrong - 3 days
   2. Greif Brothers – 3 days
   3. Ardex – 3 days

B. Monthly random grab samples due to inconsistent compliance with pretreatment and/or City Ordinance limits at:
   None for June 2022

C. Miscellaneous

1. Lab management prepared and forwarded the laboratory billing invoice for testing both to KRMA and to the Comptroller's Office.
2. Lab management performed random industrial spot checks throughout the month.
3. Lab management forwarded monthly wastewater reporting for Armstrong Cooling Water to the respective Armstrong personnel, Stelle wastewater reporting to the respective community of Stelle personnel, CHS (Central High School) wastewater reporting to the respective CHS operations personnel, Clifton wastewater reporting to the respective Clifton operations personnel, and Van Drunen wastewater reporting to the respective Van Drunen personnel.
4. Lab management received and reviewed the monthly continued compliance report from Special Waste Disposal for June 2022 (due by end of July). Submission of the monthly report is a permit requirement for SWD.
5. Lab personnel have continued testing on industrial and hauled-in dischargers for total phosphorus through June 2022 (began in October 2020). Per KRMA request, testing will continue and results will be forwarded until further notice.
6. Lab management has kept in regular contact with CSL Behring as they have developed a compliance plan/schedule for both pH adjustment and ammonia treatment. Phase one (permanent pH treatment) commenced on Monday, October 11, 2021. CSL Behring has achieved a more consistent pH as a result of phase one. Phase 2 is in construction.
7. The "Sanitary Extension" project at Dow Chemical (Rohm Haas) has concluded and since May 12, 2020 (the afternoon of May 11 saw the "switch-over" to the new infrastructure), Laboratory Services have used the new sampling location for wastewater collection. Reimbursement that began with the project's start in November 2019 has been added to Dow's monthly sewer invoicing. As of the end of May 2022, thirty one (31) reimbursement payments have been issued with Dow's statements. An agreement was reached from meeting with Dow in March 2021 that additional payments will be extended through May 2022 to cover change costs (on Dow's portion) from the project. As of June 2022, the final payment for this has been received and the average Dow monthly charge will be around $10,000 less per month.
8. June 2022 (and since late 2018) has continued to see Kensing sending mostly untreated wastewater to the KRMA plant as a result of their complete shutdown of their activated sludge treatment system. Dosing of an odor control agent with

assistance from an environmental contractor has commenced in March 2020 and is ongoing. Lab management continues to forward communication from Operations management on H2S concentrations within the lift station/sewer infrastructure to Kensing as part of their ongoing data collection.

9. The Dow (Rohm Haas) Remediation site (located on the south end of BASF property) continues to be shut down through June 2022 and as such there are no pretreatment requirements. In continuing their rebound study, Dow is pursuing a "No Further Action" (NFA) status with Illinois EPA. As such, no further discharge is planned under this wastewater permit which has not been renewed. Communication has been received by Dow's environmental contractor and NFA has not been granted yet. For this remediation site, Dow is still working through the reporting process and discussion with IL EPA for the NFA. The NFA status is expected to be done no earlier than spring 2023.
10. Partnering with Operations Management, the Lab Group has successfully begun the process of sampling/testing for the City's MS4 (Municipal Separate Storm Sewer System) NPDES permit. There are eight outfalls within or just outside City borders that will be sampled quarterly for a range of parameters including solids, pH, mercury, and oil/grease (total of 11 different analyses). The May MS4 sampling was successfully completed. The next round of testing will begin in August of 2022.
11. The laboratory has begun testing four sample locations for KRMA (upstream and downstream Kankakee River along with Station Street Bridge and Warner Bridge) for total phosphorus starting August and continuing into October 2021. This testing is being performed to assist KRMA with their current NPDES permit with a special condition for a Nutrient Assessment Reduction Plan (NARP). This testing has been resumed for 2022 and will continue through October 2022 at a frequency of once a week.
12. The laboratory has successfully placed the vehicle bid order with Court Street Ford for the Ford F-250 Super Duty 4x4. Production time has increased drastically and the Court Street Ford estimated delivery to dealership is 30 plus weeks. As of February, there is no build date on this truck. Any updates will be provided to this summary report as they are received.
13. Communication and several remote discussions have been initiated with Perkin Elmer (lab equipment manufacturer for the Utility's AA and mercury units) as through our twice-per-year maintenance agreement, the laboratory was informed that our current AA unit (purchased/installed in 2004) has reached the end of its serviceable life (needed repairs done as "best-fit" and obsolete replacement parts). The current atomic absorption unit (Perkin Elmer AA 400) is responsible for analyzing all of the permit limited metals (for KRMA parameters, hauled-in waste, and industrial) including cadmium, copper, lead, molybdenum, nickel, silver, zinc, chromium, and manganese. An average of about 20 to 25 samples are analyzed per week for a total of about 500 to 600 metals analyses per month. Getting preliminary estimates on instruments and prerequisite equipment (chiller, autosampler, line conditioner, etc.), the purchase will need to be budgeted for roughly $100,000.
14. The USEPA's Annual Pretreatment Report was prepared and submitted to the USEPA on April 25, 2022. In addition to the Annual Pretreatment Report, Ms. Jodie Opie from the USEPA reviewed and requested changes in the language of the SUO and ERP. The requested revisions were made and returned to Ms. Opie for review on April 5, 2022.

II. Industrial Monitoring Program (User Charge)

A. For the month of June 2022, the approximate number of samples collected:

210	Scheduled user-charge grab samples
271	Industrial spot checks
9	Oil & Grease samples
0	Continued pretreatment monitoring – grab samples
490	**Total for the month (21 days)**

B. Wastewater Violation Discharge Notice issued for:

None issued for June 2022

C. User Charge Billing Reports

1. The monthly user charge/pretreatment billing reports were prepared and submitted to the Comptroller's Office for final processing.
2. Flow summaries for the **"Big Two"** Industries for 2022:

2022 Month	Kensing Total Flow MG	CSL Behring Total Flow MG
Jan-2022	20.055	24.9534
Feb-2022	19.108	23.4542
Mar-2022	19.7457	33.0616
Apr-2022	21.38767	32.2495
May-2022	20.6507	35.7583
Jun-2022	17.2541	34.3234
Jul-2022		
Aug-2022		
Sep-2022		
Oct-2022		
Nov-2022		
Dec-2022		
TOTAL	118.201159	183.8003
Average	19.7002	30.6334

3. Monthly industrial flow/surcharge/pretreatment billing summaries for 2022:

INDUSTRIAL MONTHLY CHARGES			
2022			
	KENSING	**CSL/NORTH**	**ROHM HAAS/DOW**
JANUARY			
Flow Charges	$224,081	$278,812	$27,460
Surcharge/Pretreatment	$22,413	$19,729	$17,442
FEBRUARY			
Flow Charges	$213,496	$262,061	$17,844
Surcharge/Pretreatment	$18,740	$35,679	$19,737
MARCH			
Flow Charges	$219,789	$369,407	$15,657
Surcharge/Pretreatment	$16,209	$50,183	$14,319
APRIL			
Flow Charges	$238,971	$360,333	$18,500
Surcharge/Pretreatment	$27,255	$46,369	$16,642
MAY			
Flow Charges	$246,363	$426,597	$20,318
Surcharge/Pretreatment	$26,661	$55,112	$19,107
JUNE			
Flow Charges	$205,842	$409,478	$18,562
Surcharge/Pretreatment	$17,268	$47,633	$15,563
JULY			
Flow Charges			
Surcharge/Pretreatment			
AUGUST			
Flow Charges			
Surcharge/Pretreatment			
SEPTEMBER			
Flow Charges			
Surcharge/Pretreatment			
OCTOBER			
Flow Charges			
Surcharge/Pretreatment			
NOVEMBER			
Flow Charges			
Surcharge/Pretreatment			
DECEMBER			
Flow Charges			
Surcharge/Pretreatment			

III. Analytical Services

A. PDC testing – Monthly QC Round Robin was performed.
B. Lab is running normally with some employee absence.
C. DMRQA Began in April.

AA Section samples from June 1, 2022 to June 30, 2022.
Cyanide samples – 28 samples
Industrial samples – 10 samples / 64 metals
Hauler samples – 59 samples / 397 metals
Mercury samples – 67 samples

IV. Administrative Services – Administrative Specialist

A. Covid 19 Precautions
   - Daily cleaning and disinfecting of office equipment, office area, and lab area
   - Per KRMA guidelines, no visitors are allowed in the building
B. Continued to archive 2020 - 2021 industrial files – updated files for new fiscal year
C. Prepared monthly report for Utility packet
D. Met with Laboratory Services Operations Manager to go over daily agenda
E. Weekly scanning and entering Laboratory Accounts Payables and forwarded to Comptroller's Office
F. Liaison between Laboratory Services Operations Manager, industries, and KRMA Assistant Superintendent
G. Continuation of updating the Industrial Compliance Letters with edits regarding personnel and address change
H. Provide customer service to phone customers – no walk-ins allowed at this time
I. Records daily and tallies monthly laboratory user charge data for each industrial user
J. Administers the UPS shipping process; labeling, documentation for the KESU Lab Department and Technical Services Department.
K. Prepares the monthly UPS bill for submittal to Laboratory Services Operations Manager and Comptroller's Office
L. Entered monthly analytical metal results for hauled-in and industries into HACH program
M. With assistance of Laboratory Services Operations Manager, continuation of archiving, organizing, and maintaining industrial pretreatment files

Submitted by:
Ryan P. McGinnis, Laboratory Services Operations Manager, Kankakee Environmental Services

THE CITY OF KANKAKEE
KANKAKEE COUNTY, ILLINOIS

ORDINANCE NUMBER 2022 - __

BUDGET AND ANNUAL APPROPRIATIONS ORDINANCE FOR THE KANKAKEE ENVIRONMENTAL SERVICES UTILITY, KANKAKEE COUNTY, ILLINOIS FOR THE FISCAL YEAR 2022-2023

CHRISTOPHER W. CURTIS, Mayor
STACY GALL, City Clerk

MICHAEL PRUDE
CHERRY MALONE-MARSHALL
MICHAEL O'BRIEN
DAVID M. BARON
DAVID CRAWFORD
LARRY OSENGA
DANITA SWANSON
LANCE MARCZAK
VICTOR NEVAREZ
CARMEN LEWIS
KELLY JOHNSON
MICHAEL COBBS
REGINALD JONES
P. CARL BROWN

Aldermen

Published in pamphlet form by authority of the Mayor and City Clerk of the City of Kankakee on this 18th day of July, 2022.

ORDINANCE NO. 2022 - __

BUDGET AND ANNUAL APPROPRIATIONS ORDINANCE FOR THE KANKAKEE ENVIRONMENTAL SERVICES UTILITY, KANKAKEE COUNTY, ILLINOIS FOR THE FISCAL YEAR 2022-2023

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF KANKAKEE, ILLINOIS

SECTION I.

That attached hereto as Exhibit A is a detailed statement of Section 1 being the sums of money hereby appropriated for the necessary expenses and liabilities of the Kankakee Environmental Services Utility, County of Kankakee, State of Illinois, for the fiscal year beginning on the 1st day of May, A.D. 2022 and ending on the 30th day of April, A.D. 2023.

SECTION II.

In case of vacancy in any office specified in the Ordinance, the Superintendent of the Environmental Services Utility, will not be required to fill such office, if, in his judgment or discretion, there is not necessity therefore.

SECTION III.

By a vote of two-third's of the Utility Board, this Appropriation Ordinance may be revised by deleting, adding to, changing, or creating new objects or purposes for which appropriations have or may be made. No revision of the Appropriation Ordinance shall be made adding to the total amount appropriated unless additional funds have been made available during the fiscal year.

SECTION IV.

This Appropriation Ordinance is adopted pursuant to procedure set forth in the Illinois Municipal Code, provided any limitation in the Illinois Municipal Code in conflict with this Ordinance shall not be applicable to this Ordinance, pursuant to Section 6 Article VII of the Constitution of the State of Illinois.

SECTION V.

All unexpended balance of any item or items of any general appropriations made by this Ordinance may be expended in making up the deficiency for any item or items in this appropriation ordinance pursuant to Section III above. Nothing herein shall be construed to

prohibit the right to make redistribution and allotment of funds herein appropriated when the same have been found to be greater than or less than the amount actually needed for the purpose for which such amounts are appropriated.

SECTION VI.

If any item or part of the foregoing appropriation bill shall for any reason be deemed invalid it shall not be held to effect the validity of any other item or items or parts of this ordinance which be valid.

SECTION VII.

This Ordinance shall be in full force and effect from and after its passage, approval and publication according to law.

ADOPTED by the Mayor and City Council of the City of Kankakee, Kankakee County, Illinois this 18th day of July 2022, pursuant to a roll call vote, as follows:

	YES	NO	ABSENT	PRESENT
PRUDE				
MALONE-MARSHALL				
O'BRIEN				
BARON				
CRAWFORD				
OSENGA				
SWANSON				
MARCZAK				
NEVAREZ				
LEWIS				
JOHNSON				
COBBS				
JONES				
BROWN				
MAYOR CURTIS				
TOTAL	**0**	**0**		

APPROVED by the Mayor of the City of Kankakee, Kankakee County, Illinois on this 18th day of July 2022.

_____
CHRISTOPHER W. CURTIS, Mayor

ATTEST: _____
STACY GALL, City Clerk

ESU Budget FY 2022-2023

July 18, 2022

51	KESU - ESU FUND EXPENDITURES	Budget 2022-2023	Budget 2021-2022	Budget Difference from 2021-2022
10	ESU FD - ADMINISTRATION			
401	SUPERVISORY SALARIES	318,951	332,356	(13,405)
402	CLERICAL SALARIES	-	-	-
405	UTILITY BOARD	5,400	5,600	(200)
451	FICA/MEDICARE	299,611	297,416	2,195
452	IMRF EMPLOYER	391,648	437,279	(45,631)
453	STATE UNEMPLOYMENT	14,000	18,000	(4,000)
454	WORKERS COMP INSURANCE	300,000	325,000	(25,000)
456	HEALTH INSURANCE	800,000	941,270	(141,270)
502	SUPPLIES	2,000	2,000	-
521	AUDIT SERVICES	45,000	40,000	5,000
522	CONTRACTUAL SERVICES	250,000	300,000	(50,000)
523	LEGAL SERVICES	-	100,000	(100,000)
524	COLLECTION EXPENSE	775,000	615,000	160,000
536	LIABILITY INSURANCE	100,000	100,000	-
546	PUBLICATIONS/MATERIALS	6,000	6,000	-
547	DUES/MEMBERSHIPS	2,000	2,000	-
548	CONFERENCES/SEMINARS	4,500	4,500	-
549	TRAVEL EXPENSES	1,000	1,000	-
556	POSTAGE	250	250	-
561	SPACE CENTER LEASE	-	120,000	(120,000)
566	SAFETY PROGRAM	10,000	10,000	-
577	ADMIN BUILDINGS & GROUNDS MAINT.	90,000	-	90,000
601	CAPITAL	500,000	850,000	(350,000)
TOTAL SEWER FD - ADMINISTRATION		3,915,360	4,507,671	(592,311)
20	SEWER SERVICES GROUP			
401	SUPERVISORY SALARIES	85,050	82,988	2,062
404	LABOR	568,581	545,240	23,341
410	OVERTIME	20,910	20,910	-
415	ON-CALL PAY	-	20,000	(20,000)
420	CERTIFICATION/LONGEVITY	-	15,300	(15,300)
501	OFFICE SUPPLIES	1,000	1,000	-
502	MATERIALS & SUPPLIES	50,000	50,000	-
503	REPLACEMENT PARTS	5,000	5,000	-
504	CHEMICALS	15,000	15,000	-
512	FUEL	25,000	25,000	-
514	LUBRICANTS	10,000	12,000	(2,000)
518	UNIFORM\RUG SERVICE	6,500	6,000	500
522	CONTRACTUAL INSPECTION	10,000	10,000	-
527	CUSTODIAL SERVICES	120,000	100,000	20,000
551	ELECTRICITY	90,000	85,000	5,000
552	NATURAL GAS	38,000	24,000	14,000
554	TELEPHONE	20,000	16,000	4,000
555	WATER	15,000	30,000	(15,000)
572	VEHICLE MAINTENANCE & REPAIR	50,000	45,000	5,000
577	BUILDINGS & GROUNDS MAINT & REP	215,000	200,000	15,000
601	RESERVE/REPL EXPENSES	-	-	-
TOTAL SEWER SERVICES GROUP		1,345,041	1,308,438	36,603
30	WASTEWATER TREATMENT			
553	WASTEWATER TREATMENT	6,449,136	5,913,765	535,371
TOTAL WASTEWATER TREATMENT		6,449,136	5,913,765	535,371

ESU Budget FY 2022-2023
July 18, 2022

51	KESU - ESU FUND EXPENDITURES	Budget 2022-2023	Budget 2021-2022	Budget Difference from 2021-2022
33	TECHNICAL SERVICES GROUP			
401	SUPERVISORY SALARIES	84,500	73,000	11,500
402	CLERICAL SALARIES	-	-	-
403	TECHNICAL SALARIES	202,961	215,926	(12,965)
404	LABOR	157,421	156,754	667
410	OVERTIME	6,000	4,000	2,000
415	ON-CALL PAY	-	10,200	(10,200)
420	CERTIFICATION/LONGEVITY	-	2,000	(2,000)
502	SUPPLIES	70,000	90,250	(20,250)
503	REPLACEMENT PARTS	30,000	36,400	(6,400)
512	FUEL	2,500	2,000	500
526	TECHNICAL SUPPORT	55,000	40,000	15,000
554	TELEPHONE	-	2,000	(2,000)
571	TECHNICAL MAINTENANCE	4,200	4,000	200
572	VEHICLE MAINTENANCE & REPAIR	4,000	4,000	-
581	TECHNICAL REPAIR	15,000	25,000	(10,000)
601	CAPITAL REPAIR / REPLACEMENT	-	-	-
TOTAL TECHNICAL SERVICES GROUP		631,582	665,530	(33,948)
40	LABORATORY SERVICES GROUP			
401	SUPERVISORY SALARIES	84,000	94,172	(10,172)
402	CLERICAL SALARIES	61,394	59,909	1,485
403	TECHNICAL SALARIES	282,429	269,980	12,449
410	OVERTIME	200	200	-
420	CERTIFICATION/LONGEVITY	-	4,100	(4,100)
502	LAB SUPPLY	50,000	72,000	(22,000)
503	AA SUPPLY	15,000	25,000	(10,000)
506	CLEANING/COMMODITIES	800	800	-
512	FUEL	3,000	3,000	-
517	SAFETY SUPPLY	800	800	-
522	LABORATORY/CONTRACTUAL SVCS	125,000	160,000	(35,000)
526	COMPUTER SUPPORT	1,800	1,800	-
529	QC/QA STANDARDS	8,000	10,000	(2,000)
530	CHEMICAL WASTE DISPOSAL	2,000	2,000	-
546	REFERENCE MATL/HANDBOOKS	800	800	-
548	CONFERENCE / SEMINARS	3,000	-	3,000
553	WATER	3,000	3,000	-
554	TELEPHONE	-		-
556	POSTAGE	3,000	1,800	1,200
558	COPYING/PRINTING	1,000	1,000	-
571	EQUIPMENT SERVICE	30,000	36,000	(6,000)
572	VEHICLE MAINTENANCE & REPAIR	1,600	1,600	-
581	EQUIPMENT REPAIR	3,400	3,400	-
601	CAPITAL REPAIR / REPLACEMENT	-	-	-
TOTAL LABORATORY SERVICES GROUP		680,223	751,361	(71,138)
44	SEWER FD - DEBT SERVICE			
691	BOND ISSUE COSTS			-
691	BOND PRIN/INTR/FEES	2,150,000	2,250,000	(100,000)
TOTAL SEWER FD - DEBT SERVICE		2,150,000	2,250,000	(100,000)

ESU Budget FY 2022-2023
July 18, 2022

51	KESU - ESU FUND EXPENDITURES	Budget 2022-2023	Budget 2021-2022	Budget Difference from 2021-2022
50	PUBLIC WORKS GROUP			
401	SUPERVISORY SALARIES	265,000	203,669	61,331
402	CLERICAL SALARIES	45,500	42,175	3,325
404	LABOR	1,858,333	2,205,741	(347,408)
410	OVERTIME	90,000	90,000	-
420	LONGEVITY	-	37,378	(37,378)
502	MATERIALS & SUPPLIES	200,000	295,000	(95,000)
512	FUEL	200,000	145,000	55,000
522	CONTRACTUAL SERVICES	60,000	95,000	(35,000)
530	WASTE HAULER	1,915,959	1,824,723	91,236
531	KESU COLLECTION & DISPOSAL	100,000	100,000	-
548	CONFERENCES/SEMINARS	5,000	5,000	-
572	VEHICLE MAINTENANCE & REPAIR	285,000	262,500	22,500
588	STREET & ALLEY REPAIR	75,000	75,000	-
601	CAPITAL REPAIR / REPLACEMENT	-	-	-
TOTAL PUBLIC WORKS GROUP		5,099,792	5,381,186	(281,394)
TOTAL UTILITY EXPENSE		20,271,134	20,777,951	(506,817)
REVENUE REPORT				
361	RESIDENTIAL/COMMERCIAL SEWER	6,600,000	6,130,385	469,615
363	INDUSTRIAL SEWER	9,400,000	9,900,000	(500,000)
364	SOLID WASTE FEES	3,400,000	3,160,407	239,593
366	MANTENO CONTRACT REC'D APRIL 2016	150,000	150,000	-
367	CHEBANSE CONTRACT	175,000	170,000	5,000
369	KRMA CONTRACT	400,000	400,000	-
373	HYDRO	55,000	55,000	-
375	IDOT	70,000	70,000	-
397	FEDERAL BOND INT	-	72,688	(72,688)
398	ARPA REVENUE UTILITY SEWER	-	650,000	(650,000)
399	MISC REVENUE	70,000	40,000	30,000
				-
TOTAL REVENUE		20,320,000	20,798,480	(478,480)
TOTAL UTILITY REVENUE		20,320,000	20,798,480	(478,480)
TOTAL INCOME / EXPENSE		48,866	20,529	28,337

RESOLUTION NO. 22-_____

RESOLUTION OF THE ENVIRONMENTAL SERVICES UTILITY BOARD OF THE CITY OF KANKAKEE

RE: AUTHORIZING THE ACCEPTANCE OF PROPOSALS FOR THE HYDRO FERC RELICENSING AND DAM SAFETY PROJECT

WHEREAS, the City of Kankakee Environmental Services Utility department ("ESU") sought proposals for a consultant to provide the necessary services to relicense the existing Kankakee Hydro Plant and the services needed to meet the 2022 FERC Dam Safety requirements for the Hydro FERC Relicensing and Dam Safety project (the "Project"); and

WHEREAS, the ESU published an advertisement for proposals for the Project; and

WHEREAS, the ESU opened and reviewed all proposals received in relation to the Project on July 13, 2022; and

WHEREAS, the ESU Board has determined that Stantec Consulting Services Inc. ("Stantec") and HYDRO Partners ("HYDRO") were the lowest responsible bidders for each respective contract included in the Project; and

WHEREAS, the ESU Board has determined that it is in the best interests of the City and its citizens to accept the proposal from Stantec, to be billed T & M, with the total estimated amount to be approximately ninety-seven thousand six hundred fifty-three and 20/100 dollars ($97,653.20) for the relicensing process through NOI and Pre-Application contract for the Project and award this contract for the Project to Stantec (a copy of the Stantec Proposal Form is attached hereto as Exhibit A and fully incorporated herein); and

WHEREAS, the ESU Board has determined that it is in the best interests of the City and its citizens to accept the proposal from HYDRO, to be billed T & M, with the total estimated amount to be approximately of twelve thousand eight hundred ninety four and 00/100 dollars ($12,894.00) for the Write DSSMP, Generate DSSMR Template, Prepare DSSMR Due April 1, 2023, and Write ODSP Due April 1, 2023 contracts for the Project and award these contracts for the Project to HYDRO (a copy of the HYDRO Proposal Form is attached hereto as Exhibit A and fully incorporated herein).

NOW THEREFORE, BE IT RESOLVED BY THE ENVIRONMENTAL SERVICES UTILITY BOARD OF THE CITY OF KANKAKEE, KANKAKEE COUNTY, ILLINOIS, AS FOLLOWS:

Section 1: The ESU Board hereby finds that all of the recitals contained in the preamble to this Resolution are true, correct, and complete and are hereby incorporated by reference hereto and made a part hereof.

Section 2: The ESU Board hereby finds and declares that the proposal received by Stantec for the relicensing process through NOI and Pre-Application contract in connection with the Project is fair, reasonable, and acceptable to the City and hereby awards said contract to Stantec

to be billed T & M with the total estimated amount to be approximately ninety-seven thousand six hundred fifty-three and 20/100 dollars ($97,653.20).

Section 3: The ESU Board hereby finds and declares that the proposal received by HYDRO for Write DSSMP, Generate DSSMR Template, Prepare DSSMR Due April 1, 2023, and Write ODSP Due April 1, 2023 contracts in connection with the Project is fair, reasonable, and acceptable to the City and hereby awards said contracts to HYDRO to be billed T & M with the total estimated amount to be approximately twelve thousand eight hundred ninety-four and 00/100 dollars ($12,894.00).

Section 4: The ESU Board hereby authorizes and directs the Superintendent of the ESU to take any and all actions, including the execution of any and all documents, necessary to effectuate the intent of this Resolution, which is to accept the bids from Stantec and HYDRO for the Project.

Section 5: In the event that any provision or provisions, portion or portions, or clause or clauses of this Resolution shall be declared to be invalid or unenforceable by a Court of competent jurisdiction, such adjudication shall in no way affect or impair the validity or enforceability of any of the remaining provisions, portions, or clauses of this Resolution that may be given effect without such invalid or unenforceable provision or provisions, portion or portions, or clause or clauses.

Section 6: All resolutions, motions, or parts thereof, conflicting with any of the provisions of this Resolution, are hereby repealed to the extent of the conflict.

Section 7: This Resolution shall be in full force and effect from and after its passage and approval, as provided by law.

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ADOPTED by the Environmental Services Utility Board of the City of Kankakee, Kankakee County, Illinois this ____ day of _____, 2022, pursuant to a roll call vote, as follows:

	YES	NO	ABSENT	PRESENT
PRUDE				
O'BRIEN				
OSENGA				
SWANSON				
LEWIS				
JOHNSON				
JONES				
CLERK GALL				
MAYOR CURTIS				
TOTAL				

APPROVED by the Mayor of the City of Kankakee, Kankakee County, Illinois on this _____ day of _____, 2022.

_____
CHRISTOPHER W. CURTIS
Mayor

ATTEST:

_____
STACY GALL, City Clerk

Exhibit A

PROPOSAL FORM

CITY OF KANKAKEE - HYDRO FERC RELICENSING & DAM SAFETY

Note: This form shall be utilized by all Proposers. All parts shall be fully and accurately filled in and completed. The undersigned proposes to furnish all necessary labor, machinery, tools, apparatus, materials, equipment, service and other necessary supplies, and to perform and fulfill all obligations incident thereto in strict accordance with the contact documents. Details of the proposal shall be attached hereto.

Proposer Company Name: Stantec Consulting Services Inc.

Street Address: 12080 Corporate Parkway, Suite 200

City, State, Zip: Mequon, WI 53092

Phone # 262-643-9161

Email Hiedi.Waller@stantec.com

PROPOSAL ESTIMATES (1, 6) See next sheet

ITEM #	ITEM	ESTIMATED HOURS	ESTIMATED COST
1	Relicense Process (2)	528	$ 97,653.2
2	Write DSSMP (3)	98	$ 17,229.2
3	Generate DSSMR Template (4)	55	$ 9,630.2
4	Prepare DSSMR Due April 1, 2023 (4)	55	$ 9,630.2
5	Write ODSP Due April 1, 2023 (5)	78	$ 13,599.2

Total Estimate $ 147,742.0

Authorized Proposer Signature: Rick Binder Print Name: Rick Binder

Date July 13, 2022 Addendum #

Exhibit B

PROPOSAL FORM

CITY OF KANKAKEE - HYDRO FERC RELICENSING & DAM SAFETY

Note: This form shall be utilized by all Proposers. All parts shall be fully and accurately filled in and completed. The undersigned proposes to furnish all necessary labor, machinery, tools, apparatus, materials, equipment, service and other necessary supplies, and to perform and fulfill all obligations incident thereto in strict accordance with the contact documents. Details of the proposal shall be attached hereto.

Proposer Company Name: HYDRO Partners

Street Address: W 7021 State Road 152

City, State, Zip: Wautoma, WI 54982

Phone # 920-570-2156

Email sklabunde@hydropartners.onmicrosoft.com

PROPOSAL ESTIMATES

ITEM #	ITEM	ESTIMATED HOURS	ESTIMATED COST
1	Relicense Process	N/A	$ N/A
2	Write DSSMP	39	$ 4,923
3	Generate DSSMR Template	included with DSSMR	$ included with DSSMR
4	Prepare DSSMR Due April 1, 2023	34	$ 4,298
5	Write ODSP Due April 1, 2023	29	$ 3,673

Total Estimate $ 12,894

Authorized Proposer Signature: _____ Print Name: Scott Klabunde

Date July 10, 2022 Addendum # _____